

HWB15c

Report to the Health and Wellbeing Board, 19th March 2020

Report from	Adults with Support and Care needs Joint Management Group
Report Date	18 June 2020
Dates of meetings held since the last report: 26 th March 2020, 28 th May 2020	
HWB Priorities addressed in this report <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input checked="" type="checkbox"/> Living Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> Tackling Wider Issues that determine health 	
Link to any published notes or reports:	
Priorities for 2020-21	<p>Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems will live independent, healthy lives and achieve their full potential.</p> <p>To do this we will:</p> <ul style="list-style-type: none"> • Identify key groups and design integrated services to meet their needs • Improve the satisfaction of service users • Improve access to health screening programmes to reduce health inequalities • Improve access to mental health support • Increase the number of people supported at home • Increase the number of people taking part in meaningful activity • Improve the quality and sustainability of care providers in Oxfordshire • Involve more local people and organisations in the development of services

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1. Progress reports on priority work to deliver the Joint HWB Strategy

a. Annual Care Provider Price Review

Priority	Improve the quality and sustainability of care providers in Oxfordshire
Aim or Focus	Providers have expressed concerns that the rates that the Council pay for care and support are now impacting on their service delivery capabilities. The annual review responded to this challenge and make recommendations for how best to use the £1.3m for provider uplifts available through the council's budget for 2020/21
Deliverable	Recommendations for use of available funding from 1 April 2020 to sustain the provider market
Progress report	The recommendations from the review were agreed. These were that a mix of the minimum cost model increase is applied across services, plus a targeted response in community settings to support people to remain at home.

b. Joint work between social care and mental health services in supporting autistic adults

Priority	Increase the number of people supported at home
Aim or Focus	This report described the ICS/ICP long term plan BOB deliverables for people with autism and the joint working, including illustrative case studies that has been achieved to date given the OHFT pilot 'reasonable adjustment service'.
Deliverable	The autism strategies across the BOB region are being aligned and the long plan deliverables have been agreed. The local implementation plan is being developed from this strategy.
Progress report	<ul style="list-style-type: none"> • In response to concerns about risks around unmet needs in association with autism raised by OCC to OCCG, it was agreed by OCCG, OCC and OHFT that the OHFT liaison nurses would provide case consultation and peer supervision to OCC for autistic adults open to OCC. • Case studies have been developed from the pilot and used to inform the long-term planning process and support and inform joint work.

c. Mental Health Housing Care and Support project update

Priority	Improve access to mental health support & increase the number of people supported at home
Aim or Focus	The projects aims to:

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	<ul style="list-style-type: none">• provide a system understanding of the longer-term housing model to meet the needs of people coming into services with a serious mental illness• understand fully the needs of people with a serious mental illness who require supported housing, care and support• understand the current OHFT spend on adult mental health residential and supported living support and care provision.
Deliverable	<p>Project deliverables include:</p> <ul style="list-style-type: none">• Reduction in out of area and residential care placements, with more support in the community• Evidence of an ongoing pressure on the nursing/residential/housing provision that may be meeting either adult social care or health needs• Identification of an unmet need and/or gaps in current local provision which will inform recommendations of what can be commissioned locally to meet this need• Improved contract measures to help drive up performance against the outcomes and hold each other to account for the expected results• Reduction in expenditure on the social care purchasing budget to bring it within the agreed budget level• Potential for new care solutions and contracting options
Progress report	<ul style="list-style-type: none">• Project Initiation Document, Plan & Risk Log have been drafted.• Project leadership team are assembled and working; they have been operational since 20th April 2020.• Stakeholder mapping & key partner briefing.• Review of contract arrangements is underway including map of current contracts, value, end dates, notice etc and is on track to be completed by the end of May• The housing and support needs planning workstream is complete. Desktop reviews of all 443 individuals in residential spot purchased placements, supported living and those receiving care and support in their own homes is complete. This has informed the plan for prioritisation of reviews which will take place in two stages.• Map of current management of spend• Majority of the Project activity team are in place and have been briefed. There have been some delays in people starting due to Covid-19 and team members are joining in a phased manner.

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2. What is being done in areas rated Red or Amber in the Performance Framework

Indicator	Current figure	RAG rating	Update for this Board
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	Q4 19% (19% yr to date)	Red against national target Green against local agreement	National Target is 22%. Local system agreement to maintain the 2018/19 target of 19% for 2019/20, due to prioritizing current resources to support adult mental health teams' core services.
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe	93% JR; 97% HGH	Amber	Target 95% Emergency Department Psychiatric Service has remained under close performance scrutiny. NSHE awarded funding in Q3 to address overnight capacity gap which has improved performance (80% JR, 87% HGH in Q3)
2.9 Proportion of people followed up within 7 days of discharge within the care programme approach	94.5%	Red	Target 95% Performance was above target all year but fell in last quarter.
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	175	Amber	Target <175 There has been a small decrease in numbers through the year. The project is now underway to move 50 people from out-of-county residential to more independent support living in Oxfordshire over the next two years. Alongside that we are working to provide alternatives so that new out-of-county placements are reduced.

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3. Summary of other items discussed by the group

- a. **Performance, Activity and Finance Report:** At each meeting there is review and discussion of the financial position of the pooled budget and the activity driving it.
- b. **JMG Performance reporting & Health and Wellbeing Board strategic priorities:** The Group agreed the priorities for 2020/21 based on the Health & Wellbeing Strategy, and the indicators which will be used to measure them.
- c. **Update on COVID 19 impact & spend to date:** The Group received an update on the impact of covid-19 on people who receive different services so far, and the additional spend related to supporting providers and providing emergency support.

4. Forward plan for next meeting

For 21st July 2020:

- Section 75 contributions & risk share agreement
- LD residential care project update
- Joint Strategic Needs Assessment 2020/21

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